

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT MINOR SHOPP PROJECTS**  
**RESOLUTION FP-05-68**

Attached is a list of eight (8) Minor State Highway Operation and Protection Program (SHOPP) projects totaling \$3,842,000.

**RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION:**

Resolved, that \$3,842,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for eight (8) Minor SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-05-68</b>	
1 \$215,000 Shasta 02N-Sha-44 51.2/51.8	Near Viola from 0.1 km to 1.1 km east of Bridge Creek Road No. 31N13. Widen shoulder.  (Substitute for Project EA 343501)	1C9901	2005-06 302-0042 302-0890 20.20.201.310	\$215,000 - \$215,000
2 \$300,000 Shasta 02N-Sha-89 62.7	In Old Station at the intersection of Route 44. Extend right turn lane and lighting.  (Substitute for Project EA 343501)	2C0001	2005-06 302-0042 302-0890 20.20.201.310	\$300,000 - \$300,000
3 \$356,000 Placer 03N-Pla-89 T8.6	In Tahoe City at Route 28/89 intersection. Install pedestrian signal.  (Substitute for Project EA 3C2001)	3C7001	2005-06 302-0042 302-0890 20.20.201.310	\$356,000 - \$356,000
4 \$480,000 San Luis Obispo 05S-SLO-101 28.1/28.7	In San Luis Obispo from Marsh Street on ramp to Broad Street off ramp. Construct guardrail.  (Funded from transfer of Minor B funds.)	0M0201	2005-06 302-0042 302-0890 20.20.201.310	\$480,000 - \$480,000
5 \$880,000 Kern 06S-Ker-5 0/4.6	Near Lebec from the Los Angeles County line to north of the Grapevine Creek Bridge. Roadway rehabilitation.  (Funded from redistribution of Minor funds.)	0F6101	2005-06 302-0042 302-0890 20.20.201.120	\$880,000 - \$880,000
6 \$784,000 Kings 06U-Kin-198 10.6	In Kings County at the Lemoore Maintenance Station #L5712. Pave maintenance station.  (Substitute for Project EA 0A8101)	480401	2005-06 302-0042 302-0890 20.20.201.352	\$784,000 - \$784,000
7 \$397,000 Riverside 08S-Riv-371 58.4/75.8	Near Anza from east of Junction 79/371 to west of Junction 79/371 at various locations. Pave turnouts.  (Substitute for Project EA 3C2001)	0C4701	2005-06 302-0042 302-0890 20.20.201.310	\$397,000 - \$397,000
8 \$430,000 San Bernardino 08S-SBd-247 2.7/3.3	In Yucca Valley at Buena Vista Drive. Pavement rehabilitation.  (Substitute for Project EA 0F3001)	0E9111	2005-06 302-0042 302-0890 20.20.201.120	\$430,000 - \$430,000